

Project Status Report

Broadband Mapping (BB Mapping)

Execution Phase

For period:	May 15 to May 31, 2010
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	Green	Overall, the project is doing well. We continue to track slightly ahead of schedule and slightly under budget
Scope	Green	Green	There were no changes to scope during this period. There is one open change under evaluation.
Schedule	Green	Green	ND Schedule Index=1.07 (6.7% Ahead). We remain slightly ahead of schedule but we need to be as the NTIA June 15 th deadline is about a month ahead of our baseline schedule.
Cost	Green	Green	CPI=1.04 (3.6% Under) The variance is related to travel that was planned but has not occurred.
Project Risk	Green	Green	No new risks or issues occurred during this period.

Accomplishments and Other Notes of Interest:

- It continued to be a quiet period overall with the focus on receiving and processing provider data.
- Continued to work on the formal survey
- Deliverables 8c, 9a and March & April's project management tasks were approved by the state.
- Requested TetraTech to perform an impact analysis on Change Request 5. See Change control section for more information.
- Duane, Brandy Peterson and Dirk reviewed the status of all providers. We will try to contact a handful who we have business with to get them respond.
- A pre-beta version of the web application was previewed by some of the project team.

Expected Accomplishments:

- Still waiting to hear from NTIA on the initial upload we delivered. I asked our NTIA contact to follow-up.
- We are still accepting provider data, but they won't be added to the June 15th NTIA deliverable. They will be counted as part of the September update.
- The beta web application should be near completion.
- Will sign-off on deliverables 6b, 8b-2 and the May PM task.

RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	Green	Green	There were no changes to risks in this period.
Risk Management Log Summary			
Risk #	Description	Response Plan	Owner
Comments: No active risks at this time.			

Project Status Report

Issues Log Summary			
Issue #	Description	Required Action	Owner
Comments: No issues were created in this period			

SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Scope	Green	Green	One new change request was initiated.

Change Control Log Summary

Change #	Description	Action Accept / Reject	Action Date
5	Extend timeline for providers to submit data from July 1 to August 1 and extending delivery of final project dataset (September NTIA Update) from August 11 th to September 8 th .	Under Review	5/20/2010

Comments: Duane, Brandy & Dirk will review the impact analysis and compare to the provider status to determine if it is worth the impact to the project.

Deliverable Acceptance Log Summary

Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Task 8c	Map Direct Measurement Data	Approved	5/19/10
Task 9a	Study Design	Approved	5/20/10
Task 10 March	Project Management & Administration for March	Approved	5/17/10
Task 10 April	Project Management & Administration for April	Approved	5/17/10

Comments:

COST MANAGEMENT

Status Item		Current Status	Prior Status		Summary			
Budget		Green	Green		CPI = 1.04 Travel continues to be the driving factor in variance.			
PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
\$297,795.76	\$382,119.16	\$396,525.76	\$14,406.60	1.04	\$782,951.00	\$754,504.77	4%	1.33

Comments: We have been invoiced for some of the travel in February.