

Variance Report

Broadband Mapping

May 14, 2010

Overall Project Information

Schedule

<i>Baseline Start Date:</i>	02/15/2010
<i>Baseline End Date:</i>	09/30/2010
<i>Data Date:</i>	05/14/2010
<i>Total Project Duration:</i>	159 Days
<i>Duration to Data Date</i>	63 Days
<i>Duration between Data Date and Baseline</i>	
<i>End Date:</i>	97 Days
<i>Total Planned Effort:</i>	784 Days
<i>Planned Effort to Data Date:</i>	490 Days
<i>Earned Effort to Data Date:</i>	497.4 Days
<i>To Date Duration to Effort Ratio:</i>	7.78
<i>Days of Work to be Done:</i>	1 Days

Cost

<i>Total Planned Value</i>	\$	782,951
<i>Planned Value to Data Date</i>	\$	291,203
<i>Actual Cost to Data Date</i>	\$	275,750
<i>Earned Value to Data Date</i>	\$	291,203

Schedule Performance

North Dakota Schedule Index	1.02
Current ND Schedule Variance	1.5% AHEAD

Current Trend is an Exception

<i>Schedule Variance (Duration)</i>	1 Days
<i>Estimate at Completion (Duration)</i>	158 Days
<i>Best Case Est Date of Comp</i>	9/29/2010

Trend Continues to End

<i>Estimate At Completion (Duration)</i>	157 Days
<i>Variance At Completion (Duration)</i>	2 Days
<i>Estimated Date of Completion:</i>	9/28/2010
<i>EAC ND Schedule Variance:</i>	1.2% AHEAD

Cost Performance

CPI:	1.06
Current % Cost Variance:	5.3% UNDER

Current Trend is an Exception

<i>Variance to Date</i>	\$	15,453
<i>Estimate At Completion</i>	\$	767,498

Trend Continues to End

<i>Estimate At Completion</i>	\$	741,403
<i>Variance At Completion</i>	\$	41,548
<i>% Cost Variance At Completion:</i>		5.3% UNDER

Legend:

20% or more Under

Between 19% under & 10% over

Between 10% and 20% over

20% or more over