

Variance Report

Broadband Mapping

April 19, 2010

Overall Project Information

Schedule

<i>Baseline Start Date:</i>	02/15/2010
<i>Baseline End Date:</i>	09/30/2010
<i>Data Date:</i>	04/16/2010
<i>Total Project Duration:</i>	159 Days
<i>Duration to Data Date</i>	43 Days
<i>Duration between Data Date and Baseline</i>	
<i>End Date:</i>	117 Days
<i>Total Planned Effort:</i>	784 Days
<i>Planned Effort to Data Date:</i>	352 Days
<i>Earned Effort to Data Date:</i>	362.74 Days
<i>To Date Duration to Effort Ratio:</i>	8.19
<i>Days of Work to be Done:</i>	1 Days

Cost

<i>Total Planned Value</i>	\$	782,951
<i>Planned Value to Data Date</i>	\$	218,905
<i>Actual Cost to Data Date</i>	\$	143,090
<i>Earned Value to Data Date</i>	\$	153,637

Schedule Performance

North Dakota Schedule Index	1.03
Current ND Schedule Variance	3.0% UNDER

Current Trend is an Exception

<i>Schedule Variance (Duration)</i>	1 Days
<i>Estimate at Completion (Duration)</i>	158 Days
<i>Best Case Est Date of Comp</i>	9/29/2010

Trend Continues to End

<i>Estimate At Completion (Duration)</i>	154 Days
<i>Variance At Completion (Duration)</i>	5 Days
<i>Estimated Date of Completion:</i>	9/23/2010
<i>EAC ND Schedule Variance:</i>	3.1% UNDER

Cost Performance

CPI:	1.07
Current % Cost Variance:	6.8% UNDER

Current Trend is an Exception

<i>Variance to Date</i>	\$	10,547
<i>Estimate At Completion</i>	\$	772,404

Trend Continues to End

<i>Estimate At Completion</i>	\$	729,201
<i>Variance At Completion</i>	\$	53,750
<i>% Cost Variance At Completion:</i>		6.8% UNDER

Legend:

20% or more Under

Between 19% under & 10% over

Between 10% and 20% over

20% or more over