

Technical Assistance to ND Communities (A part of the SBDD-ND Program) Project Status Report – June 2011

Project Name	Technical Assistance to ND Communities (A part of the SBDD-ND Program)
Sponsor	Jody French
Report Type	Project Execution
For period:	6/1/2011 to 6/30/2011
Submitted by:	Jody French

EXECUTIVE SUMMARY

Summary	Current Status	Green	Prior Status	Green
<p>Accomplishments and Other Notes of Interest:</p> <ul style="list-style-type: none"> EduTech Director met with a UND researcher to share information and success stories regarding this program. Communication between EduTech and schools continue in order to clarify expectations. Schools continue to schedule dates on their school calendar for community workshops. Schools continue to submit monthly progress updates in shared Google document. <p>Next Month's Expected Accomplishments:</p> <ul style="list-style-type: none"> Monthly progress reports from schools documenting their progress sent to EduTech will continue. Schools will continue to schedule dates on their school calendar for community workshops. 				

COST MANAGEMENT

Summary	Current Status	Green	Prior Status	Green		
<p>The project budget below is based upon a breakdown of American Recovery and Reinvestment Act (ARRA) grant funds awarded to the ND Information Technology Department for the purpose of creating a statewide Broadband availability map and to provide that data to the Federal Government for the national broadband map. Initial funding was awarded on December 24th, 2009, and funding for this project was approved September 27, 2010.</p> <p>*The awards commit the funds, but federal drawdown doesn't occur until the tech team submits its final report.</p>						
Budget Type	Original Budget	Current Baseline	Actual Cost	% Cost Variance	Over / Under	Estimate at Completion
Grant Applications awarded	\$150,000		\$150,000			
Develop TA Team Prep Workshop	\$36,000		\$36,000			
TA Team Prep Workshop in Bismarck, ND	\$600		\$600			
TA Team Prep Workshop in Fargo, ND	\$600		\$600			
TA Team Prep Workshop in Minot, ND	\$600		\$600			
TA Team Prep Workshop in Devils Lake, ND	\$600		\$600			
TA Team Prep Workshop in Dickinson, ND	\$600		\$600			
Final Report	\$36,000					
Subtotal	\$225,000		\$189,000			
Risk Contingency	\$0					
Baseline Subtotal	\$225,000		\$189,000	0%		225,000
Management Reserve	\$0					
Budget Total	\$225,000		\$189,000			

Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

**Technical Assistance to ND Communities (A part of the SBDD-ND Program)
Project Status Report – June 2011**

SCHEDULE MANAGEMENT

Summary		Current Status	Green	Prior Status	Green	
The activities below reflect work that was scheduled to begin, has been completed, or was in progress during the reporting period, resulting in the reported schedule variance metric.						
Activity	Baseline Start	Baseline Finish	"Baseline or Actual Start Date (whichever is first)"	Actual Finish Date	Physical % Complete	
Promo of pending Grant Application to eligible schools	12/01/10	12/17/10	12/01/10	12/17/10	100	
Develop Grant Application	12/01/11	12/10/10	12/01/11	12/10/10	100	
Develop Grant Writing Session	12/10/10	01/21/11	12/10/10	12/10/10	100	
Hold Grant Writing Assistance Sessions	01/19/11	01/21/11	01/19/11	01/21/11	100	
Receive Grant Applications	12/10/10	02/23/11	12/10/10	02/24/11	100	
Grant Applications evaluated	02/24/11	03/02/11	02/24/11	03/07/11	100	
Grant Applications awarded	03/03/11	03/09/11	03/09/11	03/09/11	100	
Develop TA Team Prep Workshop	03/10/11	04/19/11	12/01/10	4/25/11	100	
TA Team Prep Workshop in Bismarck, ND	04/18/11	04/19/11	04/18/11	04/19/11	100	
TA Team Prep Workshop in Fargo, ND	04/21/11	04/22/11	04/21/11	04/22/11	100	
TA Team Prep Workshop in Minot, ND	04/25/11	04/26/11	04/25/11	04/26/11	100	
TA Team Prep Workshop in Devils Lake, ND	04/28/11	04/29/11	04/28/11	4/29/11	100	
TA Team Prep Workshop in Dickinson, ND	05/05/11	05/06/11	05/04/2011	05/05/2011	100	
TA teams deliver workshops in their communities	05/01/11	04/30/12			5	
Final report	05/01/12	07/30/12			0	
Project Start Date	Original Baseline End Date	Current Revised End Date	Total Days	% Schedule Variance	Ahead / Behind	Estimated Completion Date
1/1/2011	7/30/12	NA	212	15.7%	Behind	7/30/12

Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

**Technical Assistance to ND Communities (A part of the SBDD-ND Program)
Project Status Report – June 2011**

SCOPE MANAGEMENT

Summary		Current Status	Green	Prior Status	Green
Change Control Log Summary					
Change #	Description	Action Accept / Reject		Action Date	
Comments: No active changes.					
Deliverable Acceptance Log Summary					
Deliverable #	Deliverable Name	Action Accept / Reject		Action Date	
Comments: No active issues.					

RISK MANAGEMENT

Summary		Current Status	Green	Prior Status	Green
Risk Management Log Summary					
Risk #	Description	Response Plan		Owner	
Comments: No active risks.					
Issues Log Summary					
Issue #	Description	Required Action		Owner	
Comments: No active issues.					

Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.