

# Change Request Form

**Project Name:** Broadband Mapping Project

**Request #:** 8

**Date of Request:** 8/26/10

**Requested By:** Dirk Huggett

**Request Description:**

On August 20<sup>th</sup> NTIA announced that GIS data deliverables under the Broadband Mapping Program would need to be built upon 2000 Census Geography. This deviated from previous guidance which indicated use of 2009 Census Geography was allowed. North Dakota mapping has been based on 2009 Census Geography up to this point including two deliverables to NTIA. This change is to cover the work required to convert map data to 2000 Census Geography. This modification will not add another project deliverable. This change will not impact other deliverables.

*NOTE: The cost for this change would have been higher, but Change Request #6 already covered some of the effort.*

**Reasons / Goals for Change:**

To meet revised guidance from NTIA on deliverables.

**Recommendations:**

Accept the change. Reallocate funding from Application Development salaries and benefits to Contractual.

**Impacts (Cost, Scope, Schedule, Quality):**

Cost:

*Current*

Deliverable	Deliverable Value	Retainage (10%)	Payment
Task 11 NTIA Sept Data Package-- revised format	\$15,552.00	\$1,555.20	\$13,996.80

*Revised Costs – Total impact of \$13,200*

Deliverable	Deliverable Value	Retainage (10%)	Payment
Task 11 NTIA Sept Data Package-- revised format	\$28,752	\$2,875	\$25,877

Cost impacts from the request include processing all map data using the new census geography and re-performing QA/QC checks

Schedule: No Revision

Scope: Final deliverables will adhere to NTIA requirements as revised on August 20.

Quality: No Change.

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**Approval Signature(s) and Date(s):**

Project Sponsor Name: Duane Schell Action: Approve:  Reject:

Comments:

Project Sponsor Signature: *Duane Schell* Date: 9-13-10