

Project Status Report

Broadband Mapping (BB Mapping)

Execution Phase

For period:	May 1 to May 14, 2010
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	Green	Overall, the project is doing well. We continue to track slightly ahead of schedule and slightly under budget
Scope	Green	Green	There were no changes to scope during this period.
Schedule	Green	Green	ND Schedule Index=1.02 (1.5% Ahead). We remain slightly ahead of schedule but we need to be as the NTIA June 15 th deadline is about a month ahead of our baseline schedule.
Cost	Green	Green	CPI=1.06 (5.3% Under) The variance is related to travel expenses that have not yet been submitted and travel that was planned but has not occurred.
Project Risk	Green	Green	No new risks or issues occurred during this period.

Accomplishments and Other Notes of Interest:

- It was a quiet period overall with the focus on receiving and processing provider data.
- Continued to work on the formal survey
- Deliverables 2, 3a, 8a, and 8b-1 were approved by the state.
- Change Request 4 was approved. See Change control section for more information.

Expected Accomplishments:

- Still waiting to hear from NTIA on the initial upload we delivered
- Provider data deadline for primary NTIA upload is May 21st. (Note: We will still accept provider data, but they won't be added to this deliverable. They will be counted as part of the September update.
- Development of web application should have started

RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	Green	Yellow	There were no changes to risks in this period.

Risk Management Log Summary

Risk #	Description	Response Plan	Owner

Comments: No active risks at this time.

Issues Log Summary

Issue #	Description	Required Action	Owner

Comments: No issues were created in this period

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SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Scope	Green	Green	One new change request was approved.
Change Control Log Summary			
Change #	Description	Action Accept / Reject	Action Date
4	Split one payment point in Task 8 into 2 payment points.	Approved	4/20/10
Comments:			
Deliverable Acceptance Log Summary			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Task 2	Preliminary modeling of broadband infrastructure and coverage	Approved	5/9/10
Task 3a	Anchor institution inventory	Approved	5/9/10
Task 8a	Design & install speed test web site	Approved	5/9/10
Task 8b-1	Execute login campaign	Approved	5/9/10
Comments:			

COST MANAGEMENT

Status Item	Current Status	Prior Status	Summary					
Budget	Green	Green	CPI = 1.06 Travel continues to be the driving factor in variance.					
PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
\$291,202.93	\$275,750.10	\$291,202.93	\$15,452.83	1.06	\$782,951.00	\$741,403.31	5%	1.00
Comments:								