

Project Status Report

Broadband Mapping (BB Mapping)

Execution Phase

For period:	April 17 to April 30, 2010
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	Green	Overall, the project is doing well. The first deliverable to NTIA was submitted on time. All quarterly reports were submitted and the budget update was approved.
Scope	Green	Green	There were no changes to scope during this period.
Schedule	Green	Green	ND Schedule Index=1.06 (5.5% Ahead). We remain slightly ahead of schedule.
Cost	Green	Green	CPI=1.05 (4.5% Under) The variance is related to travel expenses that have not yet been submitted and travel that was planned but has not occurred.
Project Risk	Green	Green	No new risks or issues occurred during this period.
Accomplishments and Other Notes of Interest:			
<ul style="list-style-type: none"> ➤ The initial upload to NTIA was submitted on time ➤ NTIA Quarterly Reporting were submitted on time ➤ Task 4 was completed and reviewed by ITD ➤ 			
Expected Accomplishments:			
<ul style="list-style-type: none"> ➤ The initial upload to NTIA ➤ NTIA Quarterly Reporting ➤ Data collection from providers continues 			

RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	Green	Yellow	There were no changes to risks in this period.
Risk Management Log Summary			
Risk #	Description	Response Plan	Owner
Comments: No active risks at this time.			
Issues Log Summary			
Issue #	Description	Required Action	Owner
Comments: No issues were created in this period			

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SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Scope	Green	Green	One new change request was processed.
Change Control Log Summary			
Change #	Description	Action Accept / Reject	Action Date
4	Split one payment point in Task 8 into 2 payment points.	Pending Approval	
Comments: There were delays on approvals due to staff travels and personal leave.			
Deliverable Acceptance Log Summary			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Task 2	Preliminary modeling of broadband infrastructure and coverage	Under review	
Task 3a	Anchor institution inventory	Under review	
Task 8b-1	Execute login campaign	Under review pending approval of Change #4	
Comments: There were delays on approvals due to staff travels and personal leave.			

COST MANAGEMENT

Status Item	Current Status	Prior Status	Summary					
Budget	Green	Green	CPI = 1.05 Travel continues to be the driving factor in variance.					
PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
\$258,636.10	\$275,750.10	\$288,750.10	\$13,000.00	1.05	\$782,951.00	\$747,701.27	5%	1.12
Comments:								