

Project Status Report

Broadband Mapping (BB Mapping)

Execution Phase

For period:	March 20 to April 2, 2010
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	Green	Overall, the project is doing well. A number of NDAs have been signed and some provider data has come in.
Scope	Green	Green	There were no changes to scope during this period.
Schedule	Green	Green	ND Schedule Index=1.06 (6.1% Ahead). We caught up and are now slightly ahead of schedule.
Cost	Green	Green	CPI=1.06 (5.3% Under) The variance is related to travel expenses that have not yet been submitted and travel that was planned but has not occurred.
Project Risk	Green	Green	We are working on one issue.

Accomplishments and Other Notes of Interest:

- Task 2 deliverables were submitted by TT and reviewed by ITD
- More NDAs with providers completed (Over 15 signed)
- The wireless drive test of the state was completed

Expected Accomplishments:

- There are no major deliverables due during the next two week. Most effort is going into gathering and formatting data for the early May deliverable.
- Federal Quarterly Reporting
- Data collection from providers in progress

RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	Green	Yellow	There were no changes to risks in this period.

Risk Management Log Summary

Risk #	Description	Response Plan	Owner

Comments: No active risks at this time.

Issues Log Summary

Issue #	Description	Required Action	Owner
1	Survey work ND assignment	Need a contract with a ND entity to perform survey tasks	Dirk/Lisa

Comments: One open issue at this time. Schedule may be impacted if not resolved soon.

Project Status Report

SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Scope	Green	Green	No new change requests were processed.
Change Control Log Summary			
Change #	Description	Action Accept / Reject	Action Date
2	Remove Draft NTIA deliverable from project and contract	Reject Pending	
Comments: We are working on rejecting change #2. The first deliverable will be the primary one to NTIA and the second deliverable will be our final deliverable and our Sept update			
Deliverable Acceptance Log Summary			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Task 8a	Speedtest website	Accept	3/22/10
Task 2	Preliminary modeling of broadband infrastructure and coverage	Under review	
Task 3a	Anchor institution inventory	Under review	
Comments:			

COST MANAGEMENT

Status Item	Current Status	Prior Status	Summary					
Budget	Green	Green	CPI = 1.06					
PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
\$151,183.99	\$143,089.65	\$151,183.99	\$8,094.34	1.06	\$782,951.00	\$741,032.07	5%	1.00