

Project Status Report

Broadband Mapping (BB Mapping)

Execution Phase

For period:	March 8 to March 19, 2010
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	Green	Overall, the project is doing well. The primary concerns are related to getting the provider data in a timely manner to meet new NTIA deadlines.
Scope	Green	Green	There were no changes to scope during this period.
Schedule	Green	Green	ND Schedule Index=.96 (4.3% Behind). We remain slightly behind schedule (but improving).
Cost	Green	Green	CPI=1.06 (5.5% Under) The variance is related to travel expenses that have not yet been submitted.
Project Risk	Green	Yellow	There are no new risks.

Accomplishments and Other Notes of Interest:

- Task 7 deliverables approved by ITD
- Initial NDAs with providers completed (5 signed, 1 in finalization-changes approved)
- Speedtest site in production and gathering data
- We received the extension to the March 31 data delivery date. We now have to provide what data we have by April 30 for an initial submission and a preferred date of May 31 with June 15 a drop-dead date.
- We have been working with NTIA on making the budget adjustments and believe we are close to finalizing. We have reduced the ND Matching down to close to the minimum amount required. We left a little room for cushioning in case one of our matching costs comes in lower than expected.
- Mr. Crothers facilitated a conference call between some provider representatives, our Tetra Tech project manager and myself. I believe we made significant progress in clarifying what data we are requesting and how our request was formed out of the NOFA.

Expected Accomplishments:

- Review and approve Task 2 deliverables
- Most NDAs signed (this may be extended based upon NTIA extension)
- Data collection from providers in progress

RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	Green	Yellow	There were no changes to risks in this period.
Risk Management Log Summary			
Risk #	Description	Response Plan	Owner
Comments: No active risks at this time.			

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Issues Log Summary			
Issue #	Description	Required Action	Owner
Comments: No open issues at this time.			

SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Scope	Green	Green	No new change requests were processed.

Change Control Log Summary

Change #	Description	Action Accept / Reject	Action Date
2	Remove Draft NTIA deliverable from project and contract	Reject Pending	

Comments: We are working with NTIA for a delivery extension before rejecting change #2.

Deliverable Acceptance Log Summary

Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Task 8a	Speedtest website	Under review	
Task 2	Preliminary modeling of broadband infrastructure and coverage	To be delivered 3/23 (due date 3/22)	
Task 3a	Anchor institution inventory	Under review	

Comments:

COST MANAGEMENT

Status Item		Current Status	Prior Status	Summary				
Budget		Green	Green	CPI = 1.06				
PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
\$110,518.13	\$104,386.05	\$110,518.13	\$6,132.08	1.06	\$782,951.00	\$739,509.12	6%	1.00