EDUTECH
education technology services

Technical Assistance to ND Communities (A part of the SBDD-ND Program)
Project Status Report –July 2011

Project Name	**Technical Assistance to ND Communities (A part of the SBDD-ND Program)**
Sponsor	**Jody French**
Report Type	**Project Execution**
For period:	**7/1/2011 to 7/30/2011**
Submitted by:	**Jody French**

EXECUTIVE SUMMARY

Summary	**Current Status**	**Green**	**Prior Status**	**Green**

Accomplishments and Other Notes of Interest:

- Communication between EduTech and schools continue in order to clarify expectations.
- Schools continue to schedule dates on their school calendar for community workshops.
- Schools continue to submit monthly progress updates in shared Google document.

Next Month's Expected Accomplishments:

- Monthly progress reports from schools documenting their progress sent to EduTech will continue.
- Schools will continue to schedule dates on their school calendar for community workshops.
- Schools will receive communication from EduTech requesting a workshop schedule with dates and titles.

COST MANAGEMENT

Summary	**Current Status**	**Green**	**Prior Status**	**Green**

The project budget below is based upon a breakdown of American Recovery and Reinvestment Act (ARRA) grant funds awarded to the ND Information Technology Department for the purpose of creating a statewide Broadband availability map and to provide that data to the Federal Government for the national broadband map. Initial funding was awarded on December 24th, 2009, and funding for this project was approved September 27, 2010.
*The awards commit the funds, but federal drawdown doesn't occur until the tech team submits its final report.

Budget Type	Original Budget	Current Baseline	Actual Cost	% Cost Variance	Over / Under	Estimate at Completion
Grant Applications awarded	$150,000		$150,000			
Develop TA Team Prep Workshop	$36,000		$36,000			
TA Team Prep Workshop in Bismarck, ND	$600		$600			
TA Team Prep Workshop in Fargo, ND	$600		$600			
TA Team Prep Workshop in Minot, ND	$600		$600			
TA Team Prep Workshop in Devils Lake, ND	$600		$600			
TA Team Prep Workshop in Dickinson, ND	$600		$600			
Final Report	$36,000					
Subtotal	**$225,000**		$189,000			
Risk Contingency	$0					
Baseline Subtotal	**$225,000**		$189,000	**0%**		**225,000**
Management Reserve	$0					
Budget Total	**$225,000**		$189,000			

Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

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SCHEDULE MANAGEMENT

Summary	Current Status	Green	Prior Status	Green
The activities below reflect work that was scheduled to begin, has been completed, or was in progress during the reporting period, resulting in the reported schedule variance metric.				

Activity	Baseline Start	Baseline Finish	"Baseline or Actual Start Date (whichever is first)"	Actual Finish Date	Physical % Complete
Promo of pending Grant Application to eligible schools	12/01/10	12/17/10	12/01/10	12/17/10	100
Develop Grant Application	12/01/11	12/10/10	12/01/11	12/10/10	100
Develop Grant Writing Session	12/10/10	01/21/11	12/10/10	12/10/10	100
Hold Grant Writing Assistance Sessions	01/19/11	01/21/11	01/19/11	01/21/11	100
Receive Grant Applications	12/10/10	02/23/11	12/10/10	02/24/11	100
Grant Applications evaluated	02/24/11	03/02/11	02/24/11	03/07/11	100
Grant Applications awarded	03/03/11	03/09/11	03/09/11	03/09/11	100
Develop TA Team Prep Workshop	03/10/11	04/19/11	12/01/10	4/25/11	100
TA Team Prep Workshop in Bismarck, ND	04/18/11	04/19/11	04/18/11	04/19/11	100
TA Team Prep Workshop in Fargo, ND	04/21/11	04/22/11	04/21/11	04/22/11	100
TA Team Prep Workshop in Minot, ND	04/25/11	04/26/11	04/25/11	04/26/11	100
TA Team Prep Workshop in Devils Lake, ND	04/28/11	04/29/11	04/28/11	4/29/11	100
TA Team Prep Workshop in Dickinson, ND	05/05/11	05/06/11	05/04/2011	05/05/2011	100
TA teams deliver workshops in their communities	05/01/11	04/30/12			0
Final report	05/01/12	07/30/12			0

Project Start Date	Original Baseline End Date	Current Revised End Date	Total Days	% Schedule Variance	Ahead / Behind	Estimated Completion Date
1/1/2011	7/30/12	NA	212	0%	n/a	7/30/12

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SCOPE MANAGEMENT

Summary	Current Status	Green	Prior Status	Green

Change Control Log Summary

Change #	Description	Action Accept / Reject	Action Date

Comments: No active changes.

Deliverable Acceptance Log Summary

Deliverable #	Deliverable Name	Action Accept / Reject	Action Date

Comments: No active issues.

RISK MANAGEMENT

Summary	Current Status	Green	Prior Status	Green

Risk Management Log Summary

Risk #	Description	Response Plan	Owner

Comments: No active risks.

Issues Log Summary

Issue #	Description	Required Action	Owner

Comments: No active issues.

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